

THE METHODIST CHURCH LIVERPOOL DISTRICT 2009/10

Quarterly Assessments

	Proposed Connex. Assess. 2010/11	Proposed District Assess. 2010/11	Proposed Comp's in Ministry 2010/11	Proposed Adjust. 2010/11	Proposed Total Qtrly Assess. 2010/11	Total Assess. 2009/10	Total Assess. 2008/09	Total Assess. 2007/08
	£	£	£	£	£	£	£	£
Liverpool North	2,131	1,068	38	40	3,276	3,344	3,553	3,430
Liverpool North Central	2,381	1,193	75	45	3,694	3,679	3,660	4,650
Liverpool City Centre	946	474	38	81	1,538	1,619	1,570	1,240
Liverpool South	8,105	4,061	188	151	12,505	12,183	11,758	11,500
Linacre	1,152	577	38	329	2,095	2,205	1,981	1,980
Crosby	2,865	1,436	75	431	4,807	5,060	5,833	4,880
Birkenhead	17,944	8,990	413	895	28,241	7,016	6,582	7,840
South Wirral						9,723	9,403	9,310
Wallasey						5,144	5,099	4,920
West Wirral						7,845	7,419	7,330
St Helens & Prescott	3,359	1,683	75	63	5,180	5,358	5,526	5,370
Makerfield	2,109	1,057	38	24	3,227	3,073	3,350	4,740
Warrington	10,163	5,092	188	(3,890)	11,553	11,003	11,981	12,750
Widnes	2,065	1,035	38	(52)	3,085	2,938	2,813	2,770
Southport	8,627	4,322	188	161	13,297	13,080	13,090	11,950
Banks	1,639	821	38	336	2,833	2,982	2,871	2,620
Ormskirk	3,832	1,920	113	956	6,820	7,179	6,769	6,300
Skelmersdale	1,292	647	75	431	2,445	2,573	2,420	2,170
Orrell & Lamberhead Gr	0	0	0	0	0	5,150	4,789	4,720
	68,608	34,375	1,613	(0)	104,595	111,154	110,466	110,470
Per Annum	274,432	137,500	6,450		418,382	444,615	441,865	441,880

Staff	43	44.5	47	49
Members	7,703	8,412	8,678	9,094
Average Attendance	5,854	6,107	6,221	6,795

THE METHODIST CHURCH LIVERPOOL DISTRICT ASSESSMENT CALCULATION 2010/2011

Circuit	Ministers & Deacons	Lay Workers & Paid Supernumeraries	Members	Attendance	Total Staff %	Membership %	Attendance %	Total %	Connexional assessment (£)	District assessment (£)	Staff @ 2008	Computers in Ministry (£)	Original 2010/11 Assessments (£)	Total 2009/10 Assessments (£)	Variance	Final Revised 2010/11 Assessments (£)	Variance	
Liverpool North	1.00	0.33	271	278	1.04	0.88	1.19	3.11	8,523	4,270	1	150	12,944	13,374	(3%)	13,102	(2%)	
Liverpool North Central	2.00	1.00	207	108	2.34	0.67	0.46	3.47	9,525	4,772	2	300	14,597	14,715	(1%)	14,776	0%	
Liverpool City Centre	1.00	0.33	26	60	1.04	0.08	0.26	1.38	3,783	1,895	1	150	5,829	6,475	(10%)	6,151	(5%)	
Liverpool South	4.75	4.00	793	567	6.82	2.57	2.42	11.81	32,420	16,243	5	750	49,413	48,730	1%	50,019	3%	
Linacre	1.00		114	124	0.78	0.37	0.53	1.68	4,607	2,308	1	150	7,065	8,821	(20%)	8,380	(5%)	
Crosby	2.00		400	309	1.56	1.30	1.32	4.18	11,461	5,742	2	300	17,504	20,242	(14%)	19,230	(5%)	
Wirral	12.00	4.67	2,162	1,440	12.99	7.02	6.15	26.15	71,774	35,961	11	1,650	109,385	118,910	(8%)	112,965	(5%)	
St Helens & Prescot	2.00	1.00	383	308	2.34	1.24	1.32	4.90	13,436	6,732	2	300	20,469	21,434	(5%)	20,719	(3%)	
Makerfield	1.00	0.67	314	177	1.30	1.02	0.76	3.07	8,435	4,226	1	150	12,812	12,290	4%	12,907	5%	
Warrington	5.00	7.00	891	602	9.35	2.89	2.57	14.81	40,653	20,368	5	750	61,771	44,011	40%	46,211	5%	
Widnes	1.00	0.50	216	267	1.17	0.70	1.14	3.01	8,261	4,139	1	150	12,550	11,753	7%	12,341	5%	
Southport	5.00	1.67	1,063	920	5.19	3.45	3.93	12.57	34,507	17,289	5	750	52,546	52,321	0%	53,190	2%	
Banks	1.00		230	202	0.78	0.75	0.86	2.39	6,554	3,284	1	150	9,988	11,929	(16%)	11,333	(5%)	
Ormskirk	3.00		507	375	2.34	1.65	1.60	5.58	15,326	7,679	3	450	23,455	28,716	(18%)	27,280	(5%)	
Skelmersdale	1.25	0.00	126	117	0.97	0.41	0.50	1.88	5,167	2,589	2	300	8,055	10,293	(22%)	9,779	(5%)	
Orrell & Lamberhead Green																		
	43.00	21.17	7,703	5,854	50.00	25.00	25.00	100.00	274,432	137,500	43	6,450	418,382	424,013	(1%)	418,382	(1%)	

Computers in Ministry Req'd £274,432

District Assessments Required £137,500

Computers in Ministry Req'd £6,450

Formula for assessment calculation is based 50% on ministerial, diaconal and lay staff, 25% on membership and 25% on attendance.

Computers in Ministry is a charge at £150 per minister or deacon per annum and based on staffing levels declared at September 2008.

Assessments are adjusted to ensure no Circuit shows either an increase or decrease of greater than 5%.

Staffing levels are based on Statistics for Mission declarations and discussions with the District Chair. Membership figures are the total Methodist members as returned in the 2009 declarations. Attendance figures are a weekly average of the sum of the adult Sunday and weekday worship attendances as returned in the 2009 declarations. As at the date of calculation (21/12/09) a number of churches and circuits had failed to make declarations. In these instances the 2008 declarations have been used.